

MEETING**CABINET****DATE AND TIME****MONDAY 4TH NOVEMBER, 2013****AT 7.00 PM****VENUE****HENDON TOWN HALL, THE BURROUGHS, NW4 4BG**

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

| Item No | Title of Report | Pages |
|---------|---------------------------------------|-------|
| 5. | BUSINESS PLANNING - 2014/15 - 2015/16 | 1 - 2 |

Kirstin Lambert 020 8359 2177 kirstin.lambert@barnet.gov.uk

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Para 6.3 states: 'There are 11.4 proposed reductions across 2014/15 and 2015/16', it should state: 'There are 10.4 proposed reductions in 2014/15.'

Appendix B Adults and Communities Savings E8 under Equalities Impact Assessment should say 'There is a potential equalities impact and this will be reviewed during the consultation period and through the life of the project.'

Appendix B Children's Savings R3 under Description of Saving should state: 'Develop traded services models for part of educational welfare and educational psychology, whereby schools either buy back these services or they are scaled back, and reduce schools causing concern budget. The council will continue to meet its statutory duties in relation to these services. Work is currently progressing with schools with a view to finalise proposals by December regarding the viability of this traded service.'

Appendix B Commissioning Group Savings E3 under Consultation should state: 'In completing equality impact assessment consultation will take place where necessary.'

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